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|  |  | |  | **Câmara Municipal de Flores da Cunha** | | | | | | | | | | |  | **Anexo 4320 - Anexo II** | | | | | |  |
|  |  | CNPJ: 00.944.912/0001-11 | | | | Telefone: (54) 32926400 | | |  | |  | |  |  |
|  |  |  | |  | |  | **Demonstrativo da Despesa Segundo Categoria Econômica** | | | | | |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 | | | | | | | | | | |  |  |
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|  | **Data**: 01/07/2025 até 31/07/2025 **Entidade**: 2 **Função**: Todos **Recurso**: Todos **Recurso CO**: Todos **Recurso STN**: Todos **Subfunção**: Todos **Órgão/Unidade**: Todos | | | | | | | | | | | | | | | | | | | | |  |
|  | **Categoria** | | | | | **Descrição** | | | | | | | | | | | **Desdobramento** | | **Elemento** | | **Categoria** |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.0.00.00.00.00.00.00 | DESPESAS CORRENTES |  | 209.897,62 | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.00.00.00.00.00.00 | PESSOAL E ENCARGOS SOCIAIS |  | 144.181,61 | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.01.01.01.00 | Vencimentos e Vantag.Fixas-RPPS | 12.767,06 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.01.01.02.00 | Vencimentos e Vantag.Fixas-RGPS | 52.978,65 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.37.00.00.00 | GRATIFICACAO DE TEMPO DE SERVICO | 2.503,28 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.11.74.00.00.00 | SUBSIDIOS | 47.161,46 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | 3.3.1.90.13.00.00.00.00 | OBRIGAÇÕES PATRONAIS |  | 20.951,22 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  | | --- | --- | --- | | 3.3.1.90.13.02.00.00.00 | CONTRIBUICOES PREVIDENCIARIAS - INSS |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.13.02.01.00.00 | INSS - SERVIDORES | 11.047,31 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.90.13.02.03.00.00 | INSS - AGENTES POLITICOS | 9.903,91 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.1.91.00.00.00.00.00 | APLICAÇÃO DIRETA DECORRENTE DE OPERAÇÃO ENTRE ÓRGÃOS, FUNDOS E ENTIDADES |  | 7.819,94 | | | | | | | | | | | | | | | | | | | | | |  |
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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: Contabilidade Data de emissão 13/08/2025, Hora da emissão 18:44:58 | | | | | | | | | | | |  | |  |  |  | Emitido por ELIANE ZANARDO SONDA Página 1 de 3 | | | |  |
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|  |  | |  | **Câmara Municipal de Flores da Cunha** | | | | | | | | | | |  | **Anexo 4320 - Anexo II** | | | | | |  |
|  |  | CNPJ: 00.944.912/0001-11 | | | | Telefone: (54) 32926400 | | |  | |  | |  |  |
|  |  |  | |  | |  | **Demonstrativo da Despesa Segundo Categoria Econômica** | | | | | |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 | | | | | | | | | | |  |  |
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|  | **Categoria** | | | | | **Descrição** | | | | | | | | | | | **Desdobramento** | | **Elemento** | | **Categoria** |  |
|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.30.17.00.00.00 | MATERIAL DE T.I.C. (CONSUMO) | 6.596,00 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.39.01.00.00.00 | ASSINATURAS DE PERIODICOS E ANUIDADES | 1.939,38 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.39.05.00.00.00 | SERVICOS TECNICOS PROFISSIONAIS | 3.636,40 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.40.23.00.00.00 | EMISSÃO DE CERTIFICADOS DIGITAIS | 199,00 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | 3.3.3.90.46.00.00.00.00 | AUXÍLIO-ALIMENTAÇÃO |  | 16.909,10 |  | | | | | | | | | | | | | | | | | | | | | |  |
|  |  | |  |  | |  | |  | | |  | |  | |  |  |  |  |  | |  |  |
|  | |  |  |  | | --- | --- | --- | | 3.3.3.90.46.01.00.00.00 | INDENIZACAO AUXILIO-ALIMENTACAO |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.46.01.01.00.00 | Aux.Alimentação-Servidores RPPS | 2.829,20 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.3.3.90.46.01.02.00.00 | Aux.Alimentaçao-Servidores RGPS | 14.079,90 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | Multi24h - Tecnologia em Gestão Pública, Sistema: Contabilidade Data de emissão 13/08/2025, Hora da emissão 18:44:58 | | | | | | | | | | | |  | |  |  |  | Emitido por ELIANE ZANARDO SONDA Página 2 de 3 | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | |  | **Câmara Municipal de Flores da Cunha** | | | | | | | | | | |  | **Anexo 4320 - Anexo II** | | | | | |  |
|  |  | CNPJ: 00.944.912/0001-11 | | | | Telefone: (54) 32926400 | | |  |  |  |  |  |  |
|  |  |  |  |  |  |  | **Demonstrativo da Despesa Segundo Categoria Econômica** | | | | | |  |
|  |  | RUA SÃO JOSÉ 2500, FLORES DA CUNHA / RS - 95270-000 | | | | | | | | | | |  |  |
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|  | **Categoria** | | | | | **Descrição** | | | | | | | | | | | **Desdobramento** | | **Elemento** | | **Categoria** |  |
|  | |  |  |  |  | | --- | --- | --- | --- | | 3.4.4.90.00.00.00.00.00 | APLICAÇÕES DIRETAS |  | 18.079,00 | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | 3.4.4.90.52.00.00.00.00 | EQUIPAMENTOS E MATERIAL PERMANENTE |  | 18.079,00 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.4.4.90.52.33.00.00.00 | EQUIP. P/ AUDIO, VIDEO E FOTO | 11.780,00 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  | |  |  |  |  | | --- | --- | --- | --- | | 3.4.4.90.52.41.00.00.00 | EQUIPAMENTOS DE T.I.C. - COMPUTADORES | 6.299,00 |  | | | | | | | | | | | | | | | | | | | | | |  |
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|  |  |  |  |  |  |  |  |  |  | **RESUMO** | | | |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  | Total DESPESAS DE CAPITAL | | | | | | | | | 18.079,00 | | | | | |  |  |  |
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|  |  |  |  |  | OUTRAS DESPESAS CORRENTES | | | | | | | | | 65.716,01 | | | | | |  |  |  |
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|  |  |  |  |  | PESSOAL E ENCARGOS SOCIAIS | | | | | | | | | 144.181,61 | | | | | |  |  |  |
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|  |  |  |  |  | Total DESPESAS CORRENTES | | | | | | | | | 209.897,62 | | | | | |  |  |  |
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|  |  |  |  |  | Total Geral | | | | | | | | | 227.976,62 | | | | | |  |  |  |
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|  |  | SILVANA DE CARLI | | | | |  |  | ELIANE ZANARDO SONDA | | |  |  |  |  |  |  |  |  |  |  |  |
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